

**Agenda Item No:**

**Report to:** Overview and Scrutiny (Resources)

**Date of Meeting:** 5 February 2009

**Report Title:** Consultation on the Revenue Budget 2008-09 (Revised) & 2009-10, plus Capital Programme 2008-09 to 2011-12

**Report By:** Neil Dart  
Deputy Chief Executive & Director of Corporate Resources

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### **Purpose of Report**

To consult members of the Overview & Scrutiny Committee on the Revenue Budget and Capital Programme as part of the public consultation process.

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### **Recommendation(s)**

- 1. Members comments are sought and will be reported back to the Budget Cabinet on 12 February 2009.**

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### **Reasons for Recommendations**

Members views are sought as part of the consultation process.

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## Background

### Introduction

1. The Revenue Budget 2008-2009 (Revised) & 2009-10, plus the Capital Programme 2008-09 to 2011-12, were considered by Cabinet on 15 January 2009.
2. The Cabinet resolved that the Revenue Budget and Capital Programme be considered by Overview & Scrutiny Committees as part of the public consultation process, and comments received be reported back to the Budget Cabinet meeting on 12 February 2009.

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### Wards Affected

Ashdown, Baird, Braybrooke, Castle, Central St. Leonards, Conquest, Gensing, Hollington, Maze Hill, Old Hastings, Ore, Silverhill, St. Helens, Tressell, West St. Leonards, Wishing Tree

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### Area(s) Affected

Central Hastings, East Hastings, North St. Leonards, South St. Leonards

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### Policy Implications

Please identify if this report contains any implications for the following:

Equalities and Community Cohesiveness	No
Crime and Fear of Crime (Section 17)	No
Risk Management	No
Environmental Issues	No
Economic/Financial Implications	Yes
Human Rights Act	No
Organisational Consequences	No

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### Supporting Documents

Appendix 1 - Revenue Budget 2008-09 (Revised) & 2009-10, plus the Capital Programme 2008-2009 to 2011-12 report to Cabinet (15 January 2009)

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### Officer to Contact

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